

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Area of Spend	Commissioner	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Stroke Support Service	Stroke support service for stroke survivors and their families	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care	Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	£57,000	Existing
2	Dementia Care Advisor	Post-diagnosis support for people with dementia and their carers	Community Based Schemes	Other	Mental Health	LA	NHS Community Provider	Minimum NHS Contribution	£30,000	Existing
3	OT/SALT whole system transformation	OT/SALT support for children and young people	Enablers for Integration	Integrated models of provision	Community Health	LA	NHS Community Provider	Minimum NHS Contribution	£137,000	Existing
4	Integrated Wellbeing Service	Range of primary prevention support for health and wellbeing inc. cardio and falls	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care	Social Care	LA	Private Sector	Minimum NHS Contribution	£241,000	Existing
5	Telecare	Assistive Technology to maximise independence at home	Assistive Technologies and Equipment	Telecare	Social Care	LA	Private Sector	Minimum NHS Contribution	£72,000	Existing
6	RRR service (Reablement, Recovery, Rehabilitation)	Intermediate Care	Reablement in a persons own home	Other	Social Care	LA	Local Authority	Minimum NHS Contribution	£2,858,239	Existing

7	Hospital Social Work Team	Discharge to Assess	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs	Social Care	LA	Local Authority	Minimum NHS Contribution	£484,000	Existing
8	Joint Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Community based equipment	Social Care	CCG	Private Sector	Minimum NHS Contribution	£710,802	Existing
9	Joint Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Digital participation services	Social Care	LA	Private Sector	Minimum NHS Contribution	£130,000	Existing
10	Nursing Care Home Placements	Nursing Care Home Placements	Residential Placements	Nursing home	Social Care	LA	Private Sector	Minimum NHS Contribution	£500,000	Existing
11	Proactive frailty management	Anticipatory care planning and early intervention	Integrated Care Planning and Navigation	Care navigation and planning	Primary Care	CCG	CCG	Minimum NHS Contribution	£114,000	Existing
12	Care Homes Programme Manager	Care Home quality programme	Enablers for Integration	Programme management	Community Health	CCG	CCG	Minimum NHS Contribution	£25,000	Existing
13	Integrated Care Services / ICT	Community Health and Integrated Care Teams	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care	Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£868,412	Existing
14	Intensive Community Rehabilitation	Community Health led rehabilitation service	Reablement in a persons own home	Reablement to support discharge -step down (Discharge to Assess pathway 1)	Community Health	LA	NHS Community Provider	Minimum NHS Contribution	£82,000	Existing
15	Intensive Community Rehabilitation	Community Health led rehabilitation service	Reablement in a persons own home	Reablement to support discharge -step down (Discharge to	Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£195,407	Existing

				Assess pathway 1)						
16	Responder Service	First response service	Prevention / Early Intervention	Other	Social Care	LA	Private Sector	Minimum NHS Contribution	£130,000	Existing
17	High Impact Change Delivery (D2A)	Discharge to Assess/ interim support	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs	Social Care	LA	Local Authority	Minimum NHS Contribution	£284,200	Existing
18	Systems resilience	Discharge to Assess - system monitoring and trusted assessment	High Impact Change Model for Managing Transfer of Care	Monitoring and responding to system demand and capacity	Acute	CCG	NHS Acute Provider	Minimum NHS Contribution	£97,016	Existing
19	Community D2A beds (Windmill)	Community interim beds supporting discharge	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs	Social Care	LA	Private Sector	Minimum NHS Contribution	£129,572	Existing
20	Integrated Care Decision Making and Local Access Point (SBC)	Integrated Care - cluster, locality access point	Integrated Care Planning and Navigation	Assessment teams/joint assessment	Social Care	CCG	Local Authority	Minimum NHS Contribution	£283,656	Existing
21	Integrated Care Decision Making and Local Access Point (BHFT)	Integrated Care - cluster, locality access point	Integrated Care Planning and Navigation	Assessment teams/joint assessment	Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£194,953	Existing
22	Community Integration Manager	Management of Integrated Care Decision Making and Locality Access	Enablers for Integration	Integrated models of provision	Community Health	CCG	CCG	Minimum NHS Contribution	£83,430	Existing

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23	Disabled Facilities Grant	Aids and adaptations	DFG Related Schemes	Adaptations, including statutory DFG grants	Social Care	LA	Local Authority	DFG	£1,140,680	Existing
24	Connected Care	Shared Care Records	Enablers for Integration	System IT Interoperability	Other	CCG	Private Sector	Minimum NHS Contribution	£200,000	Existing
25	Winter Pressures (SBC)	Additional capacity SW and OT	Personalised Care at Home	Physical health/wellbeing	Social Care	LA	Local Authority	Minimum NHS Contribution	£180,000	Existing
26	Carers Support	Carers support services	Carers Services	Other	Social Care	LA	Local Authority	Minimum NHS Contribution	£216,000	Existing
27	End of Life Care Advice line	Advice and support to families and carers 24/7	Personalised Care at Home	Physical health/wellbeing	Community Health	LA	Charity / Voluntary Sector	Minimum NHS Contribution	£148,206	Existing
28	Paediatric Hotline	Telephone advice to GPs with paediatric consultant support	Personalised Care at Home	Physical health/wellbeing	Acute	CCG	NHS Acute Provider	Minimum NHS Contribution	£48,181	Existing
29	End of Life nightsitting service	Night sitting as part of EOLC service	Carers Services	Respite services	Social Care	CCG	Charity / Voluntary Sector	Minimum NHS Contribution	£15,971	Existing
30	Community Capacity (voluntary sector)	Support to the community and voluntary sector	Community Based Schemes	Integrated neighbourhood services	Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	£218,000	Existing
31	Information and Advice service	Information and Advice	Community Based Schemes	Integrated neighbourhood services	Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	£140,000	Existing

32	Programme Management Office	Programme Management Office functions	Enablers for Integration	Programme management	Social Care	LA	Local Authority	Minimum NHS Contribution	£170,000	Existing
33	Integration Delivery Lead	BCF and integration programme lead	Enablers for Integration	Programme management	Social Care	CCG	CCG	Minimum NHS Contribution	£90,000	Existing
34	Care Act Funding	Supporting delivery of Care Act requirements	Care Act Implementation Related Duties	Other	Social Care	LA	Local Authority	Minimum NHS Contribution	£296,000	Existing
35	Additional social care protection	Additional Social Care protection maintaining capacity	Personalised Care at Home	Physical health/wellbeing	Social Care	LA	Local Authority	Minimum NHS Contribution	£798,291	Existing
36	Improved Better Care Fund	iBCF grant funds to LA	Enablers for Integration	Integrated models of provision	Social Care	LA	Local Authority	iBCF	£3,989,414	Existing
37	Funds to be allocated							Minimum NHS Contribution	£374,342	New